

CONTACTING US

We have tried to make contacting Lincolnshire Police easy. These are the only three numbers you need to be aware of:



999

Emergency

An emergency is where the police are needed immediately. This can be when a crime is in progress or when somebody and/or their property are in immediate danger. For deaf people in the event of an emergency, you can contact us by calling **01522 558263** or **558140** or via mobile/text **07761 911287**. More information about **typetalk** is available via our website at www.lincs.police.uk

0300 111 0300

Non-emergency

Use this number if you need to contact the police for an incident that is not an emergency - for example, if your car has been broken into whilst you have been shopping. You should also use this number for all internal departments or general enquiries.

0800 555 111

Crimestoppers

If you have any information about crime, call Crimestoppers anonymously. Crimestoppers is a registered charity, independent of the police. Crimestoppers is only interested in what you know, not who you are. You won't be asked your name and your calls will not be recorded.



Contacting your Neighbourhood Policing Team

Your neighbourhood policing team wants to work with you to find out what issues you are facing in your community so they can address them.

- Your local policing priorities
- Your neighbourhood news

Over To You

We want to hear from **you** about how we can continue to improve. By visiting our website, you have the opportunity to help us shape the force and let us know when we've done well or not so well.

You can contact them by calling **0300 111 0300** or by visiting the website: www.lincs.police.uk

Type in your postcode to find out who your local neighbourhood officers are and what's happening in your area. Each neighbourhood policing team has a section on the website which includes:

- Name of neighbourhood team
- Their email address
- Meeting dates and locations

More action, safer communities.

It all adds up.

To find out where your nearest police station is, visit our website at www.lincs.police.uk

For further information about this report or about the work of the Police Authority visit our website: www.lincolnshire-pa.gov.uk

You can get Lincolnshire Police updates on: www.lincs.police.uk

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2009/10

Lincolnshire Police and Lincolnshire Police Authority

ANNUAL REPORT



More action, less crime. **It all adds up.**



IN YOUR NEIGHBOURHOOD...

This report outlines some of the many positive developments which have taken place in the policing of the county over the past twelve months. During the year we invested a significant amount of money to improve how we address the threat from serious and organised crime. We have created new posts and achieved the standard for this area set out by Her Majesty's Inspector of Constabulary (HMIC).

We have improved how we deal with victims of sexual offences, including the creation of a sexual assault referral centre (SARC) for Lincolnshire.

It is well known that the level of funding which we receive from central Government is one of the lowest in the country and that spending on our policing is the lowest per head of population. Despite this, we have continued to make best use of every pound we receive. Through efficiency savings and working in closer collaboration with partners both within Lincolnshire and beyond we have actually been able to increase the police officer headcount. In conjunction with Lincolnshire County Council, we have also developed innovative approaches to neighbourhood management, in no small part thanks to the number of Police Community Support Officers council funding is supporting. The result of all this is that Lincolnshire remains one of the safest counties in which to live.

We have consulted with over 4,000 residents of Lincolnshire on how we can further improve,

and are now using this information to address issues in your area. We launched our single non emergency number (0300 111 0300) to ensure you can contact us and receive a local service when you need it.

Overall public satisfaction with police has increased to over 80%, but we know we can still do more, despite the difficulties which lie ahead with significant cuts in central Government funding expected. We are well used to financial difficulties and well practised in making every penny count. There will have to be further changes in the way in which we work and we will be consulting widely on this. However, you can rest assured that we shall continue to provide the best possible service to the people of Lincolnshire and continue to police with PRIDE – Professionalism, Respect, Integrity, Dedication, and Empathy.

Richard Crompton

RICHARD CROMPTON
CHIEF CONSTABLE

Barry Young

BARRY YOUNG
CHAIRMAN OF LINCOLNSHIRE POLICE AUTHORITY

Sustained operations such as **FUSION** (tackling serious crime) and **NOVA** (violence and abuse) have resulted in numerous successes in 2009/10, contributing to reductions in offences and having a real impact on your communities:

262 **OPERATION FUSION**
FEWER HOMES BURGLED ACROSS THE COUNTY
That's a reduction of 10.8%

230
FEWER VEHICLES STOLEN
That's a reduction of 17.6%

£1.1m
CASH SEIZED FROM CRIMINALS
in 2009/10 through the effective use of the Proceeds of Crime Act

314
ARRESTS MADE INVOLVING PROLIFIC OFFENDERS reducing the risk of further offending

IN YOUR NEIGHBOURHOOD

2009/10

We're working across Lincolnshire to make life even better for our communities. Here is just a snapshot of what we've achieved in the last year – in your neighbourhood.

Together with other information about the Force and the Authority, detailed information on how your money helped us achieve these results is contained in the 2009/10 Compact Accounts. These are available by visiting the Lincolnshire Police website at www.lincs.police.uk or the Lincolnshire Police Authority website at www.lincolnshire-pa.gov.uk

12,461

crimes solved by Lincolnshire Police.



2,620

fewer crimes than in 2008/09.



262

fewer homes burgled than in 2008/09.



£1.1m

cash seized from criminals in 2009/10.



1,254

unlicensed and uninsured vehicles seized in the last 12 months.



4,000

local residents consulted by Lincolnshire Police Authority about the service we provide.



77,228

999 calls made – 91% of these were answered within 10 seconds.



149

Police Community Support Officers on your streets.
Joint funded by Lincolnshire County Council.



1,225

Police Officers patrolling the streets of Lincolnshire.



9 out of 10

court cases resulted in guilty verdicts in the last year.
Supplied by Lincolnshire Criminal Justice Board.



970

drink drivers lost their licence in the last twelve months.



165

Special Constables supporting operational and neighbourhood policing across your county.



8 out of 10

off licences tested refused to sell alcohol to under 18s last year.
Supplied by Lincolnshire County Council's Trading Standards.



More action, less crime.

It all adds up.

policing with PRIDE

THE COMPACT ACCOUNTS 2009/10

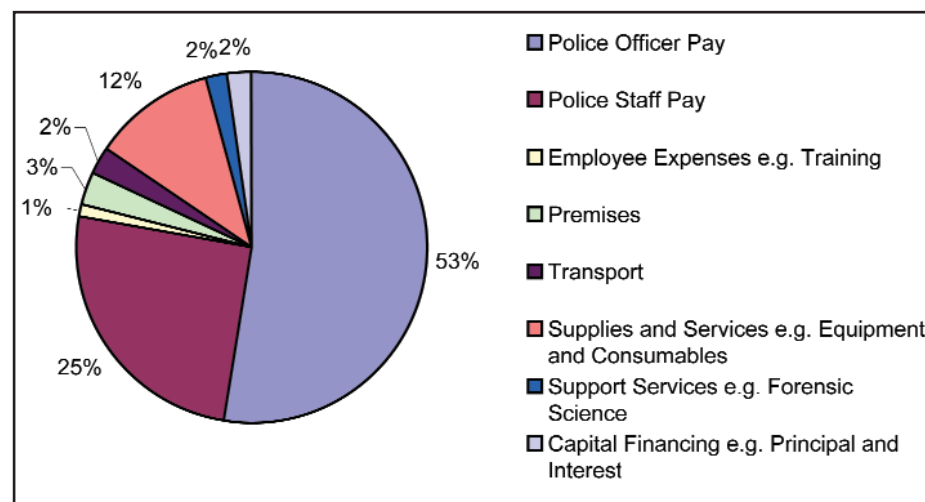


Lincolnshire Police Authority

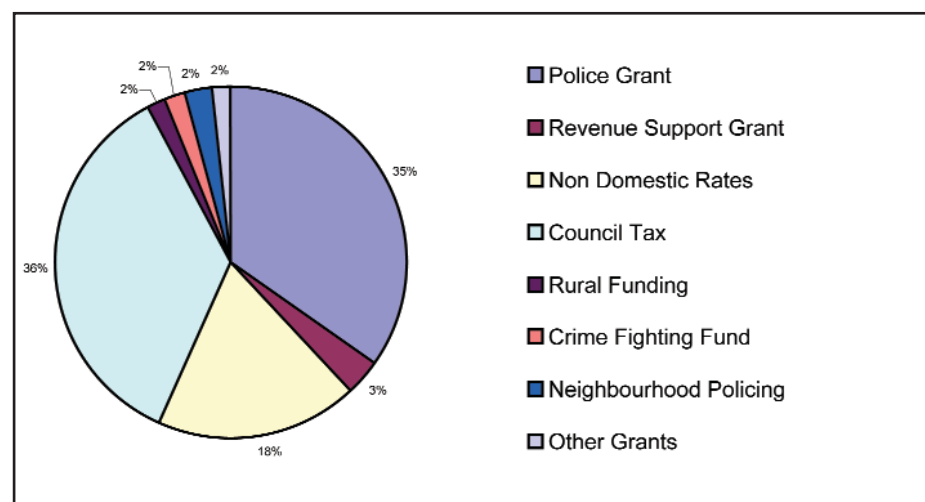
This document summarises the Authority's full 2009/10 Statement of Accounts and gives a view of the financial position at 31st March 2010. In order to present this information in a more concise and user-friendly way, some modifications to the full Statement of Accounts have been made. These accounts therefore have no legal standing due to these modifications.

The **Revenue Account** summarises the costs of the police activity during the year and the sources of funding that support it.

2008/09 Net Spending £000's	Revenue Account	2009/10 Net Spending £000's
61,198	Police Officer Pay	64,174
27,555	Police Staff Pay	31,080
1,443	Employee Expenses e.g. Training	1,280
3,222	Premises	3,934
2,919	Transport	2,875
14,167	Supplies and Services e.g. Equipment and Consumables	14,171
2,270	Support Services e.g. Forensic Science	2,229
2,400	Capital Financing e.g. Principal and Interest	2,703
(8,329)	Income e.g. Recharges and Recoveries	(9,081)
106,845	Net Cost of Services	113,365
1,143	Contribution to/(from) General Reserve	914
(748)	Contribution from Earmarked Reserves	(1,729)
2,618	Transfer to Earmarked Reserves	1,063
(1,293)	Contribution from Provisions	(872)
872	Contribution to Provisions	878
109,437	Total to be Financed	113,619
(38,077)	Police Grant	(39,402)
(2,961)	Revenue Support Grant	(3,952)
(21,270)	Non Domestic Rates	(20,912)
(38,329)	Council Tax	(40,449)
(2,058)	Rural Funding	(2,057)
(2,719)	Crime Fighting Fund	(2,189)
(2,189)	Neighbourhood Policing	(2,789)
(1,834)	Other Grants	(1,869)
(109,437)	Total Financing	(113,619)



Where the money was spent 2009/10



Where the funding came from 2009/10

The **Balance Sheet** gives a snapshot of the Authority's financial situation at the end of the year.

31 March 2009 £'000	Balance Sheet	31 March 2010 £'000	
	Assets and Liabilities		
	Assets		
	Long Term		
25,284	Land and Buildings	23,041	
9,269	Vehicles, Plant and Equipment	9,654	
86	Intangible Assets	44	
2,004	Non-Operational Assets	2,525	
	Short Term		
379	Stock	393	
360	Cash		
18,681	Short Term Investment	11,560	
5,766	Debtors and Payments in Advance	5,633	
61,829			52,850
	Liabilities		
(14,397)	Creditors	(7,547)	
-	Cash	(37)	
(872)	Provisions	(878)	
(17,898)	Long Term Borrowing	(18,958)	
(33,167)			(27,240)
28,662	Total Net Assets		25,430
	Financed By		
20,522	Accounting Reserves	16,453	
8,140	Other Reserves	8,977	
28,662	Total Reserves and Balances		25,430

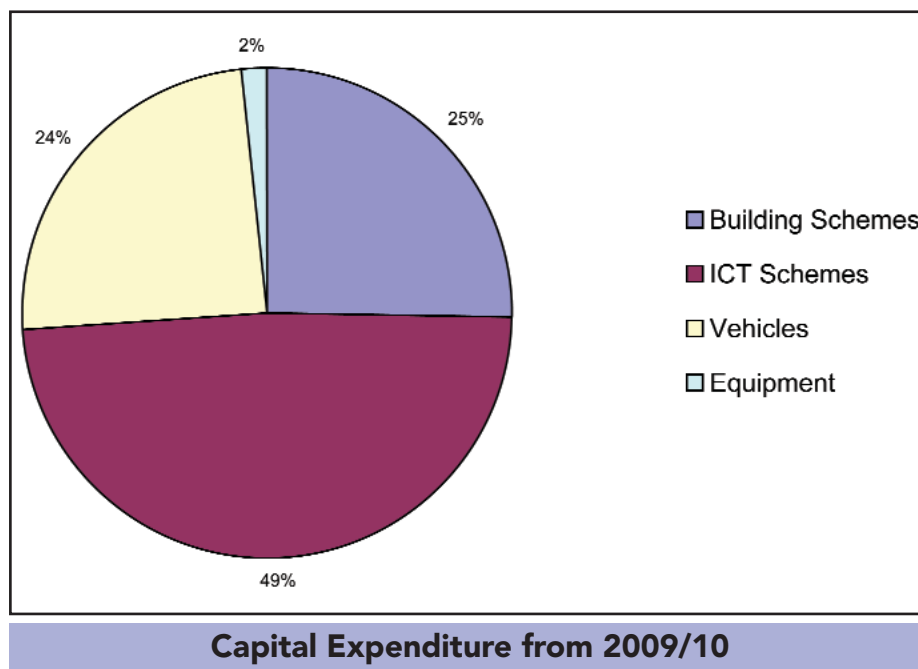
The **Cash Flow Statement** summarises the money which actually moved into and out of our accounts during the year.

2008/09 £'000	Cash Flow	2009/10 £'000	
	Revenue		
116,374	Cash Payments for Employess, Supplies and Services, Interest on loans etc	121,329.4	
(118,233)	Receipts from Precepts, Government Grants, Interest on Investments etc	(122,623.0)	
(1,859.0)			(1,293.6)
	Capital		
5,646.0	Payments for land, buildings, vehicles etc	11,341.0	
(8,938.0)	Receipts from capital grants, sale of assets etc	(1,747.0)	
(3,292.0)			9,594.0
(5,151.0)	Net cash outflow / (inflow) for services		8,300.4
	Financing		
532.0	Loans Repaid	1,403.6	
(2,250.0)	Loans Raised	(2,450.0)	
(1,718.0)	Net decrease / (increase) in Loans		(1,046.4)
6,336.0	Net decrease / (increase) in Investments		(7,121.0)
4,618.0	Total Financing		(8,167.4)
(533.0)	Decrease / (Increase) in Cash		133.0

The **Capital Summary** gives an overview of investments made during the year and how we paid for it.

2008/09 £'000	Capital Summary	2009/10 £'000
	Capital Spending	
5,497	Operational Assets	5,443
5,497		5,443
	Financed by	
2,250	Borrowing	2,450
2,438	Capital Grants	2,705
809	Revenue Contribution	288
5,497		5,443

Capital Expenditure relates to the provision of assets which will bring long term benefit to the Authority such as Building schemes, the purchase of ICT systems, vehicles and equipment.



The **Balance Sheet** shows the financial standing of Lincolnshire Police at a point in time. So at 31 March 2010 the balance sheet shows that we had fixed assets (such as land, buildings and vehicles) valued at £35.3m. Current assets (such as money due to us, short term investments, stocks of consumable items) were worth £17.6m. Importantly, this is more than enough to meet the £7.6m that we owe to other organisations in the short term. Our longer term borrowing (grants, borrowing and loans) amounts to about £19.0m, which is much less than the value of the fixed assets it has been used to finance. It also shows the cash reserves held by the Authority both for Earmarked Reserves (£4.6 million) and General Reserves (£3.8 million), together with unused capital resources of £0.6 million.

It should be noted that the accounting entries relating to the Financial Reporting standard for Pensions have been excluded from this Statement. Please see the Notes Page.

NOTES TO THE COMPACT ACCOUNTS

These compact accounts simplify our position considerably and omit a lot of supporting information: notes on this page explain significant areas that are omitted from the main financial statements.

Accounting for Pensions

The Accounting Regulations require the Authority to recognise the financial consequences of retirement benefits when they are earned by employees rather than when the benefits are eventually paid as pensions. As a result on this basis the Authority has a total liability of £922.5 million. However the arrangements for funding this liability are in place with the Local Governments Pension Scheme latest valuation showing a sub-fund solvency of 90%. The Police Pensions Scheme costs are being met by a specific grant from the Home Office.

Accounting for Capital

The statutory accounts are charged with a capital charge for all fixed assets used in the provision on services. The total charge covers the annual provision for depreciation, these summarised accounts only include the capital charges incurred by the Authority during the year.

Joint Arrangements

The Authority works with other Police Authorities in the East Midlands Region on a joint operational policing initiative. The income, expenditure, assets and liabilities relating to this arrangement are consolidated into the Statutory Accounts. The compact account do not include these figures.

*Anyone who would like to see the Full Financial Statements can do so by looking at the Police Authority website at **www.lincolnshire-pa.gov.uk***