

**Lincolnshire Police Authority
2010-11 Budgets
Precept**

APPENDIX B

A. BUDGET & COUNCIL TAX REQUIREMENT		£		
TOTAL BUDGET		117,304,638.58		
LESS:	Additional Grant Rule 2 (Rural Funding Grant, SPP & Forensic)	3,268,509.00		
	Specific Grants (Crime Fighting Fund Grant, NPF, PCSO, Security* and BCU)	5,739,416.60		
BUDGET REQUIREMENT		108,296,712.98		
LESS:	Revenue Support Grant	3,238,361.00		
	Police Specific Grant	40,762,416.00		
	Business Rates	22,301,333.00		
LINCOLNSHIRE POLICE AUTHORITY PRECEPT		41,994,602.98		
LESS:	District Council Collection Fund Surplus	61,054.00		
COUNCIL TAX REQUIREMENT		41,933,548.98		
B. LPA ELEMENT OF COUNCIL TAX BY PROPERTY BAND		Proportion of Band D	Council Tax £	
	Band A	6/9	119.52	
	Band B	7/9	139.44	
	Band C	8/9	159.36	
	Band D	9/9	179.28	
	Band E	11/9	219.12	
	Band F	13/9	258.96	
	Band G	15/9	298.80	
	Band H	18/9	358.56	
C. PRECEPTS ON DISTRICT COUNCILS	No. of Band D Equivalent Properties	Council Tax Requirement £	Collection Fund Surplus £	LPA Precept £
Lincoln City	26,340.77	4,722,373.25	14,884.00	4,737,257.25
Boston B.C.	19,365.20	3,471,793.06	2,807.00	3,474,600.06
East Lindsey D.C.	47,150.29	8,453,103.99	6,389.00	8,459,492.99
West Lindsey D.C.	30,300.00	5,432,184.00	17,283.00	5,449,467.00
North Kesteven D.C.	36,260.00	6,500,692.80	-	6,500,692.80
South Kesteven D.C.	46,251.50	8,291,968.92	45,881.00	8,337,849.92
South Holland D.C.	28,232.00	5,061,432.96	(26,190.00)	5,035,242.96
TOTAL	233,899.76	41,933,548.98	61,054.00	41,994,602.98

* Notification of Security Grant not yet received.